



November 2022

Library Director's Report

Presented by:

Kira Peters, Library Director

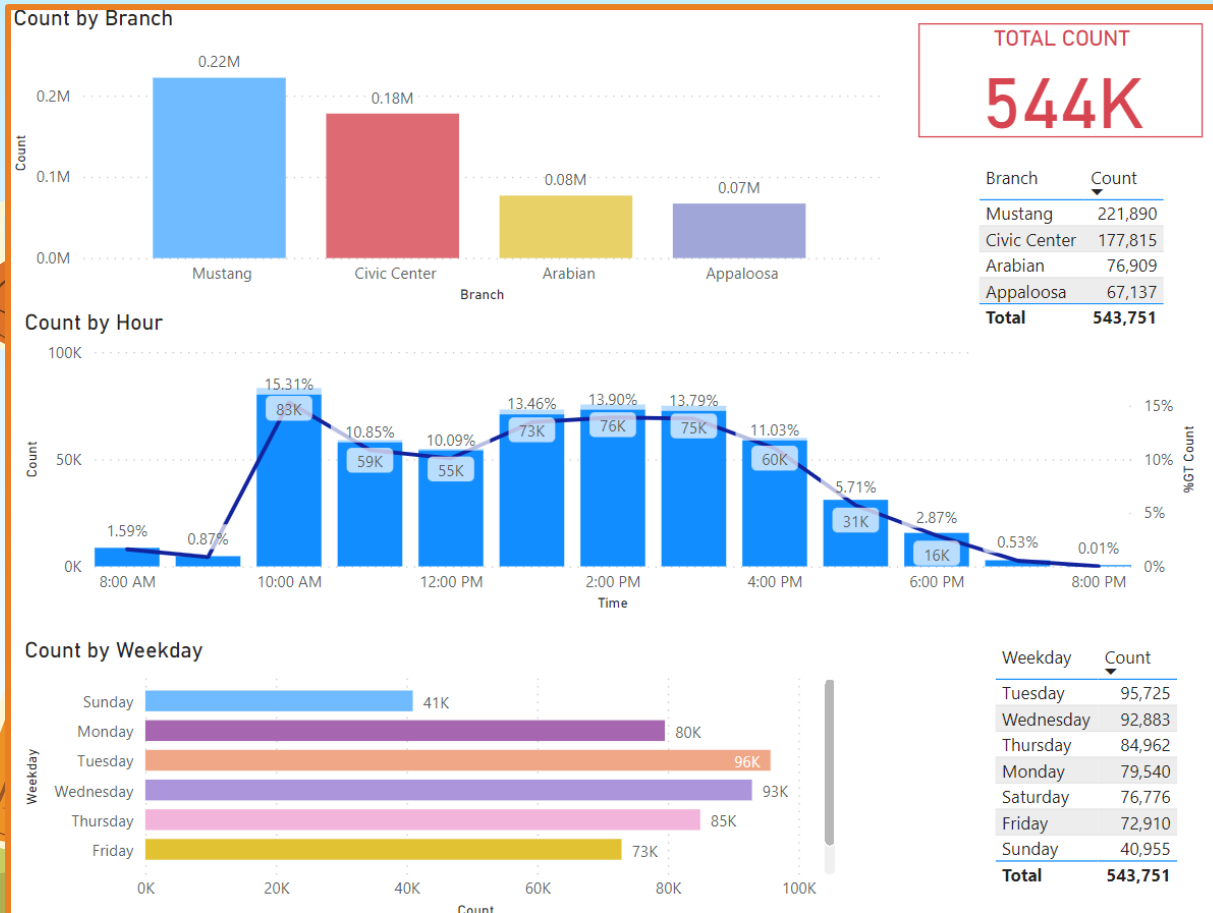
2022 Library Cardholder Event Recap

- Attendance 700+
- Band – “Uncorked”
- Staff – great support from Special Events, Scottsdale Stadium
- Friends Support – THANK YOU to the Friends for sponsoring!
- Plan for next year – Will review and decide on venue for next year. Suggestions include Eldorado Park and the new Scottsdale Civic Center

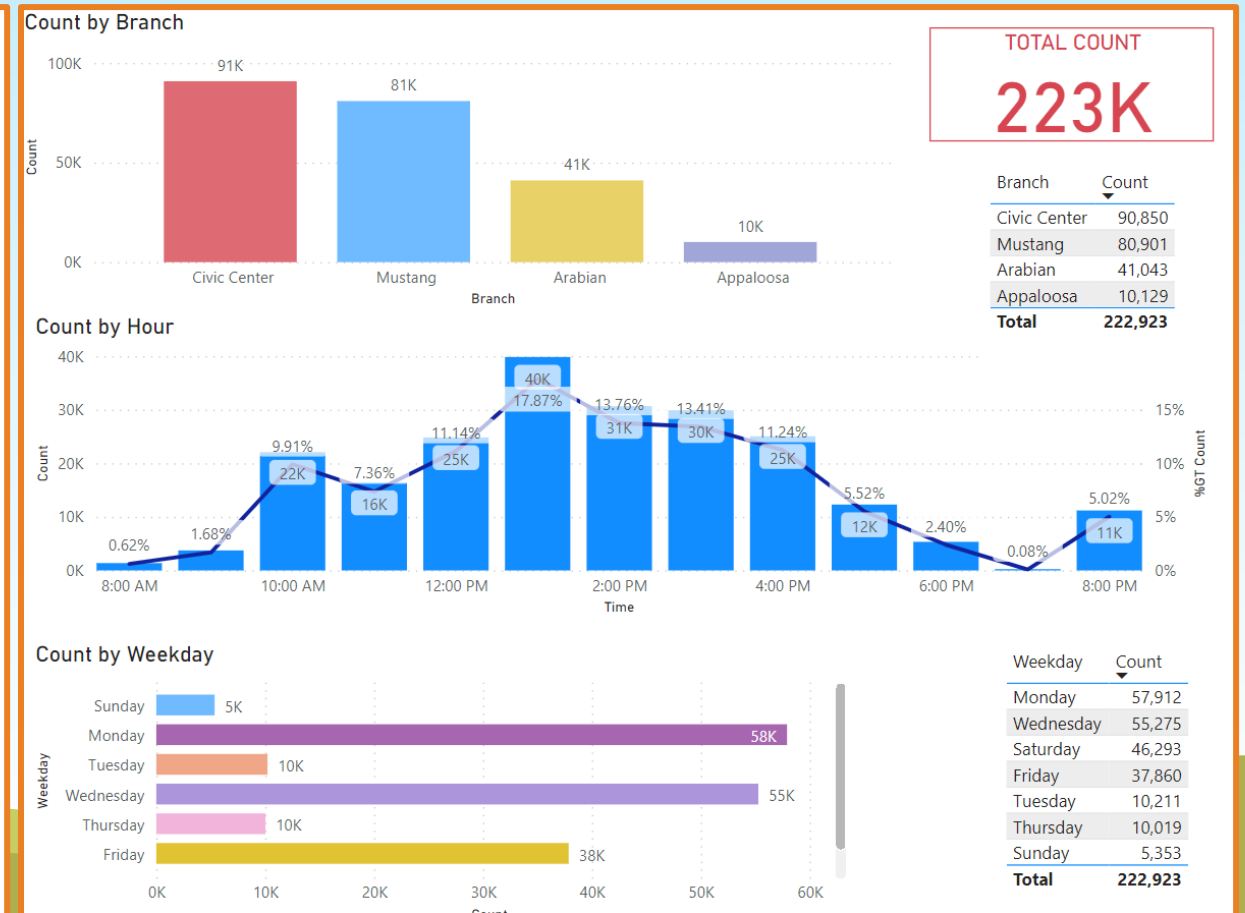


Recent Usage Metrics | Gate Counts

January 2022-October 2022



January 2021-October 2021

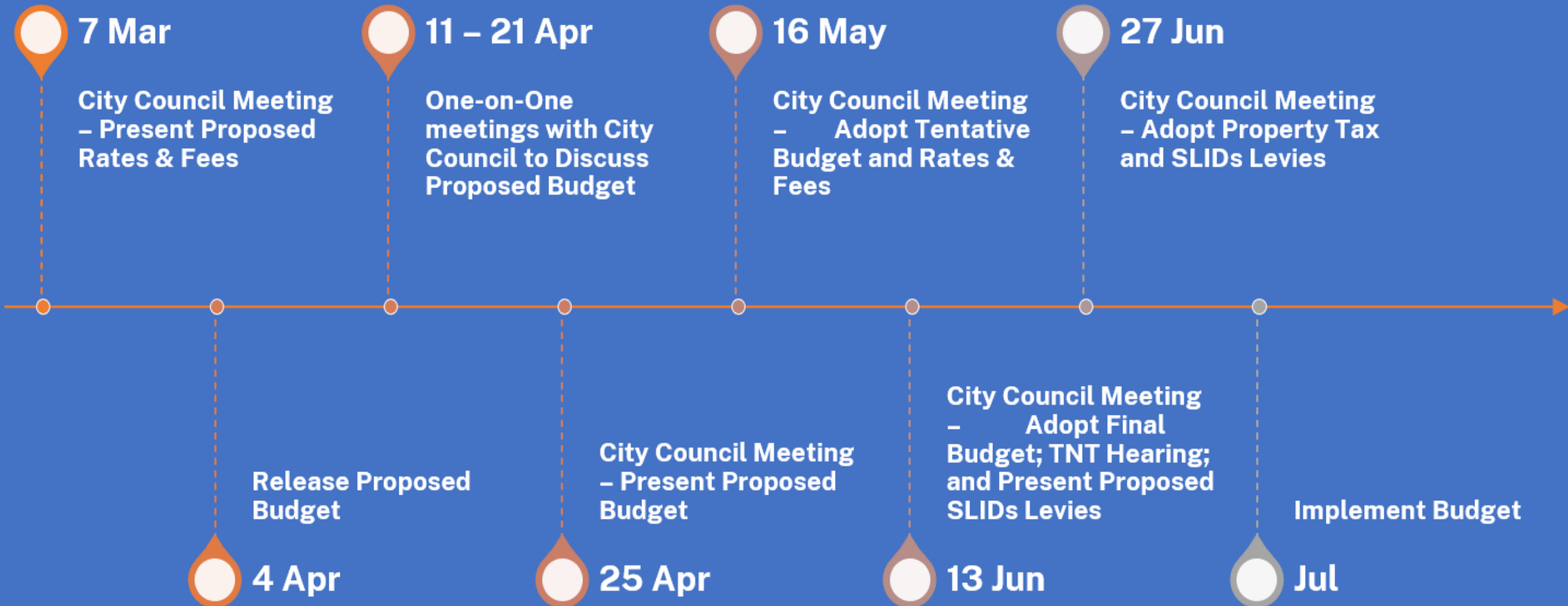


Operating Budget Key Dates – FY 23/24





Continued.....

Operating Budget Key Dates – FY 23/24






CIP Process

- FY22/23 CIP process kicked off in September 2022
 - General Fund Projects
 - Construction and IT Review Team reviews projects and prioritizes based on criteria established by the City Council subcommittee.
 - Prioritized projects then go to Capital Management Review Committee (City Managers, Asst. City Managers, Chiefs, City Treasurer, Executive Directors and Budget Directors).
 - This review ensures that projects align with known political issues and desires and to determine what the city can afford to include in the proposed budget.
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City Council Work Study Session on Capital Improve Projects
Monday November 21, 2022 Regular Meeting




Hold It Lockers and Progress



Strategic Planning Process 2023-2028



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- Women in the history of Scottsdale Public Library
 - Patron Point – Patron Engagement Software and address verification



New online Databases: Crafting & DIY Repairs

- Hobbies and Crafts Reference Center: detailed "how-to" instructions and creative ideas to meet the interests of virtually every hobby enthusiast. Full text is provided from leading hobby and craft magazines.
- Home Improvement Reference Center : do-it-yourself with detailed, user-friendly "how-to" information covering a variety of home improvement and repair projects. Access includes full-text content from leading home improvement magazines and books, plus images not found anywhere else online.

